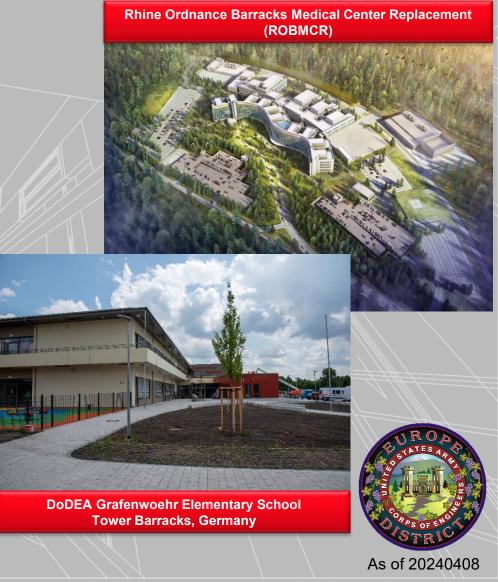
COMMAND BRIEF U.S. ARMY CORPS OF ENGINEERS EUROPE DISTRICT

COL Dan Kent Commander

April 2024









EUROPE DISTRICT AT-A-GLANCE



USACE Europe District Profile

Workforce

- ~ 500 Employees
- ~ 13 Soldiers
- ~ 400 DA Civilians
- ~ 20% local nation/host nation employees

Locations

- 30+ field offices in 14 countries
- Headquarters located in Wiesbaden, Germany
- Projects in 46 countries across Europe, Africa, and Israel

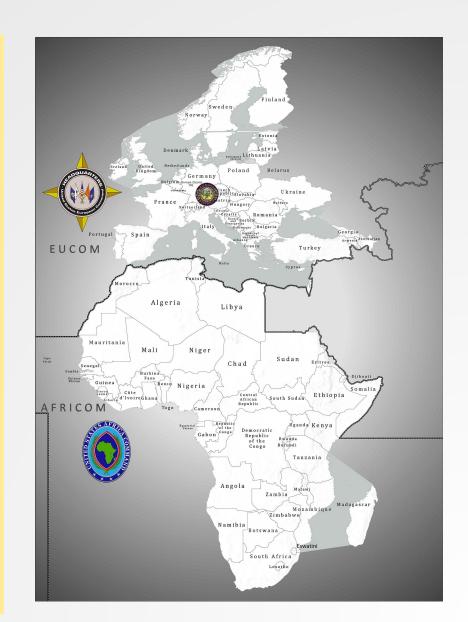
Key Stakeholders Include:

- EUCOM
- AFRICOM
- IMCOM
- NATO
- DHA
- DODEA
- State Department/USAID

Total Program:

- \$10.1B (Design and Construction)
- FY23: More than \$1.4B in contracts awarded







USACE EUROPE DISTRICT SUPPORT TO EUCOM



Overview – In addition to broader missions across Europe, Europe District directly supports EUCOM through multiple programs, including:

- European Deterrence Initiative: Active EDI construction at bases throughout Europe, including several projects increasing the capacity of allied air bases across NATO.
- NATO Security Investment Program:
 NSIP projects are funded through this
 NATO program, which provides for increased NATO capability to keep Europe free, whole, and at peace.
- Poland Provided Infrastructure: Europe
 District provides design and construction
 surveillance to PPI, which involves Polish
 government's design, award, and
 construction of >100 military facilities.
- Humanitarian Assistance: Europe District manages several low-cost, high impact HA projects in coordination with EUCOM and local embassies in support of U.S. national interests









EDI: Aircraft Hangar

Campia Turzii, Romania







PPI: Deployable Air Base System Storage, Powidz, Poland







USACE EUROPE DISTRICT SUPPORT TO USAFRICOM



U.S. ARMY

Overview – Europe District provides high-quality engineering, construction, general services, and mission support in U.S. Africa Command's 53-country area of responsibility.

USAFRICOM, with partners, counters malign actors and transnational threats, responds to crisis, and strengthens security forces in order to advance US national interests and promote regional security, stability and prosperity.

Way Ahead: The Europe District supports AFRICOM component commands, the Department of State and Defense Security Cooperation Agency through Theater Security Cooperation and Assistance (TSC / TSA). Supported programs include Humanitarian Assistance (HA), Counter Narcotics (CN), Exercise-Related Construction (ERC), Global Train and Equip (GT&E/333), Global Peacekeeping Operations Initiative (GPOI), Foreign Military Sales (FMS), Partnership for Regional East African Counter Terrorism (PREACT), and Millennium Challenge Corporation (MCC).



FMS: A-29 Bed-down Kainji Airbase, Nigeria



T10 S333: Boat Ramp and Maintenance Facility Cotonou, Benin



GPOI: C2 Bldg & Shoot House

Thies, Senegal

Humanitarian Assistance: Schools, Health Clinics, Labs



EUROPE AND AFRICA UNIQUE OPERATING CONDITIONS



Germany

- ABG75 Agreement and Implementing Instructions
- Work through Bauamts (state construction agents)
- Contracts with Unit Pricing
- Estimated Basis Contracting
- Limited Design-Build ability
- Europe District initiatives to modify and influence change

Belgium

- Current agreements interpreted differently by U.S. and Belgium
- Every new project requires a separate project execution procedure
- Additional Host Nation coordination and processing fee

Italy

- Construction and repair projects require Mixed Commission notification or approval
- Additional contract certifications are required by Italian law (S.O.A)
- Contractors must pass Anti-Mafia screening

Denmark, Czech Republic, Sweden, Finland

Pending Country Agreements

Romania, Bulgaria, Poland, Estonia, Latvia, Lithuania, Hungary, Norway, Slovakia

- All have some form of country agreements; however, each is different:
 - SOFA Supplemental
 - Defense Cooperation Agreements
 - Implementing Arrangements

Turkey

- Construction and Design Projects, material lists, and building permits must be approved by Turkish government
- Turkey recently implemented a unilateral determination that all Construction and AE Design firms must have full corporate registration in Turkey. This implementation is effected by refusing to grant installation access to all non-Turkish contractors. The U.S. strongly disagrees with this policy, however, has had limited success in reversing it.
- The Turkish Government insists on primarily Turkish-sourced material for all construction. This can increase time and cost if material is not readily available in Turkey.
- Quality of construction and/or poor QC can be a challenge for USACE QA oversight

Africa

- Austere Environment
- Limited SOFA and Defense Cooperation Agreements (DCAs)
- Absent SOFA and DCAs, diplomatic notes to cover status of personnel, contractors, tax and customs privileges must be secured
- Construction Quality and Safety is a Challenge
- Underdeveloped Transportation Network
- Force Protection challenges especially in FPCON "Charlie" countries



USACE – TOTAL PROGRAM EUROPE DISTRICT AOR



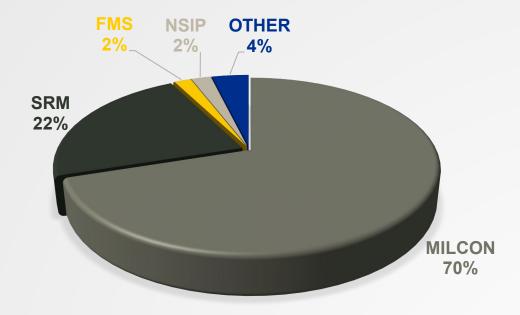
(DESIGN & CONSTRUCTION)

Funds Source	Program Amount (\$M)
MILCON	\$7,079
SRM	\$2,277
FMS	\$174
NSIP	\$207
OTHER	\$383
Total	\$10,120

TOTAL PROGRAM

- MILTARY CONSTRUCTION (MILCON)
- SUSTAINMENT, RESTORATION, & MODERNIZATION (SRM)
- FOREIGN MILITARY FINANCING (FMF)
- NATO SECURITY INVESTMENT PROGRAM (NSIP)
- OTHERS
 - DIRECT SUPPORT TO EUCOM & AFRICOM
 - ENVIRONMENTAL
 - REAL ESTATE
 - NON-APPROPRIATED FUNDS
 - PLANNING
 - HOST NATION SUPPORT

TOTAL PROGRAM PROFILE



TOTAL PROGRAM: \$10,120 M



Baumholder / SOF-to-BH: Project Overview



Planning

Construction

Total Program: 62 projects valued @ > \$1B

> \$50M

> \$500M

MILCON-SOF: 9 projects MILCON: 18 projects SRM: 34 projects NAF: 1 project

6 Projects in Planning

25 Projects in Design:

Complete / BOD

Design

On Hold

SOCOM MILCON Baumholder				
9 Projects	Total PA (\$M)			
FY	Project Name	PA Range (\$M)	Award to Industry	
4 Projects	FY 2023			
2023	Operations Annex	> \$10	2024	
2023	Battalion Annex	> \$10	2024	
2023	Support Annex	> \$10	2024	
2023	Communications Annex	\$5 - \$10	2024	
5 Projects	FY 2024/25			
2024	Physical Fitness / Training Ctr	> \$10	2024	
2024	Parachute Rigging Facility	> \$10	2024	
2024	Company Operations Facilities	> \$10	2024	
2025	Protective Barriers (UMMC)	\$5 - \$10	2025	
2025	Maintenance Fac. / Visitor's Ctr	> \$10	2025	

18 Projects	Total PA (\$M	> \$700	
FY	Project Name	PA (\$M)	Award to Industry
	Army Family Housing		
2018	Family Housing Improvements	> \$10	2022
2019	Family Housing Improvements	> \$10	2022
2020	Family Housing Improvements	> \$10	2022
2023	AFH Replacement Construction	> \$10	2023
2023	Family Housing Improvements	> \$10	2024
2024	AFH Replacement Construction	> \$10	2024
2025	AFH Replacement Construction	> \$10	2025
	Army Ranges		
2021	Shoothouse	\$5 - \$10	2026
2022	Shoothouse	> \$10	2026
2022	Small Arms Range	> \$10	2025
2022	Breaching Facility (UMMCA)	\$5 - \$10	2025
2026	Range Upgrades	\$5 - \$10	TBD
2026	Breaching Facility (UMMCA)	\$1 - \$5	TBD
2026	Shoothouse	> \$10	TBD
2028	Range Tower	\$5 - \$10	TBD
2028	Range Upgrades	> \$10	TBD

> \$10

> \$10

2023

2027

Baumholder Elementary School

Baumholder Middle/High School

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Strasbourg	Reutlinge	50

SRM Baumholder					
34 Projects	Total PA (\$M)	> \$250	Award to		
FY	Project Name	PA (\$M)	Industry		
5 Projects	FY 2018				
2018	Renovate/ Repair Bldg 8666	\$5 - \$10	2018		
2018	Renovate/ Repair Bldgs 8108 and 8228	> \$10	2018		
2018	Renovate/ Repair Bldgs 8207, 8209 & 8260	> \$10	2018		
2018	Renovate/ Repair Bldg 8270	\$5 - \$10	2022		
2018	Renovate/ Repair Bldg 8217	\$5 - \$10	2022		
5 Projects	FY 2020				
2020	Repair Bldgs 8225 and 8226	> \$10	2020		
2020	Repair Bldg 8222	> \$10	2020		
2020	Renovate Bldgs 8252,8253	> \$10	2020		
2020	Renovate Bldgs 8245,8254,8312	> \$10	2020		
2020	Repair Bldgs 8201,8202,8211,8221	> \$10	2020		
4 Projects	FY 2021				
2021	Retrofit Ramstein HAS (DB)	\$1 - \$5	2021		
2021	Upgrade Pump House	\$5 - \$10	2021		
2021	Power Substation Upgrades (JOC)	\$1 - \$5	2021		
2021	Repair Roof Bldg 8259 (JOC)	\$1 - \$5	2021		
8 Projects	FY 2022/23				
2022	Renovate/Repair Bldg 8214 (JOC)	\$1 - \$5	2022		
2022	Renovate/Repair Bldg 8215 (JOC)	\$1 - \$5	2022		
2022	Renovate/Repair Bldg 8224 (JOC)	\$1 - \$5	2022		
2022	Renovate/Repair Bldg 8235 (JOC)	\$1 -\$5	2022		
2022	Renovate/Repair Bldg 8240 (JOC)	\$1 - \$5	2022		
2022	Renovate/Repair Bldg 8250 (DB)	\$5 - \$10	2022		
2022	Power Substation Upgrades (DB)	\$1 - \$5	2022		
2023	Relocate Antenna Tower (JOC)	\$.25 - \$.5	2023		
8 Projects	FY 2024				
2024	Renovate/Repair Bldg 8223 (convert to UMMC)	\$5 - \$10	2024		
2024	8252/8253 Design (Interior)	\$1 - \$5	2024		
2024	Renovate/Repair Bldg 8216 (DB)	\$5 - \$10	2024		
2024	Renovate/Repair Bldg 8227 (DB-RFP)	\$5 - \$10	2024		
2024	Renovate/Repair Bldg 8234 (DB-RFP)	\$5 - \$10	2024		
2024	Renovate/Repair Bldg 8259 (DB-RFP)	\$1 - \$5	2024		
2024	Renovate/Repair Bldg 8261 (DB-RFP)	\$1 - \$5	2024		
2024	Enabler's Facility Bldg 8262 (DB-RFP)	\$1 - \$5	2024		
4 Projects	Planned / Future				
TBD	Repair Bldgs 8246, 8247	> \$10	TBD		
2025	Fire Water Distribution/Hydrants (ABG2-DBB)	\$5 - \$10	TBD		
2025	Emergency Generators (AP-DBB)	\$1 - \$5	TBD		
2027	SOF Readiness Facility	> \$10	TBD		
NAF (FY20)	Army Lodge Bldg 8640	> \$10	2023		



FY24+ IDIQ BASE CONTRACTS ENVIRONMENTAL



IDIQ Tool	Geographical Area / Purpose	Amount / Term	Sources Sought (MMM YY)	Soliciation (MMM YY)	Award (MMM YY)
MATOC	ITAM Erosion Control	\$40M / 5 Years	MAR 24	OCT 24	MAR 25
MATOC	Eastern Europe Compliance	\$15M / 5 Years	JAN 24	JUL 24	NOV 24
MATOC	Western Europe Compliance	\$40M / 5 Years	DEC 23	OCT 24	FEB 25
MATOC	Remediation MATOC	\$45M / 5 Years	AUG23	MAY 24	SEP 24
MATOC	ITAM X	\$10M / 5 Years	JUN 24	OCT 24	JAN 25
BPA	Soil Disposal	\$15M / 5 Years	DEC 23	MAY 24	SEP 24



FY24+ IDIQ BASE CONTRACTS CONSTRUCTION (BEST VALUE)



#	IDIQ Tool	Geographical Area / Purpose (*FY24 start/FY25 award)	Amount / Term	Sources Sought (MMM YY)	Soliciation (MMM YY)	Award (MMM YY)
1	JOC	Italy	\$50M / 5 Years	JAN 23	NOV 24	MAY 25
2	JOC	Poland	\$35M / 5 Years	MAR 23	NOV 24	MAY 25
3	JOC	Bavaria, Germany	\$95M / 5 Years	JUL 23	NOV 24	MAY 25
4	JOC	Baden-Wurttemberg, Germany	\$30M / 5 Years	JUL 23	NOV 24	MAY 25
5	JOC	Hessen, Germany	\$75M / 5 Years	JUL 23	NOV 24	MAY 25
6	JOC	Rheinland-Pfalz, Germany	\$80M / 5 Years	JUL 23	NOV 24	MAY 25
7	JOC	BENELUX (Belgium, Netherlands, Luxembourg)	\$30M / 5 Years	JUL 23	NOV 24	MAY 25
8	MATOC	Poland	\$98M / 5 Years	MAR 23	SEP 23	SEP 24
9	MATOC	Germany / Benelux	\$495M / 5 Years	NOV 23	APR 24	DEC 24

Construction





(MILITARY CONSTRUCTION – EDI)

Project Title	Est Contract \$	Location	Est Fiscal Year of Award
Airfield Upgrades – Kecskemet	\$5-\$10M	Hungary	2024 Q4
Parallel Taxiway – Kecskemet	\$10-\$40M	Hungary	2024 Q4
Increase POL Capacity – Kecskemet	\$10-\$40M	Hungary	2024 Q4
Perimeter Fence – Rygge	\$5-\$10M	Norway	2024 Q4
Beddown Site Prep – Rygge	\$5-\$10M	Norway	2025 Q2
DABS – Rygge	\$25-\$100M	Norway	2025 Q4
Expand MSA – Rygge	\$25-\$100M	Norway	2025 Q4
Quick React Alert Facility – Rygge	\$25-\$100M	Norway	2026 Q3
Increase POL Capacity – Kuchnya / Malacky	\$10-\$40M	Slovakia	TBD
Airfield Upgrades – Kuchnya / Malacky	\$1-\$5M	Slovakia	TBD
Munitions Storage Area – Kuchnya / Malacky	\$25-\$100M	Slovakia	TBD





(MILITARY CONSTRUCTION – MCA, SOF TO BH, DODEA, VARIOUS)

Project Title	Est Contract \$	Location	Est Fiscal Year of Award
Intl. School – Belgium School – SHAPE	\$10-\$25M	Belgium	2024 Q4
Building Renovation – Mainz Kastel	\$25-\$100M	Germany	2024 Q4
Family Housing Replacement Const. – Baumholder	\$25-\$100M	Germany	2024 Q4
Command and Control Facility – Poznan	\$25-\$100M	Poland	2025 Q1
Repair/Reno Maintenance Facility – Baumholder	\$10-\$25M	Germany	2024 Q4 / 2025 Q1
Company Operations Facility – Baumholder	\$25-\$100M	Germany	2024 Q3
Perimeter Fence/Barriers – Baumholder	\$1-\$10M	Germany	2025 Q2
Family Housing Replacement Const. – Baumholder	\$25-\$100M	Germany	2025 Q2
New Family Housing – Chievres	\$25-\$100M	Belgium	2025 Q4
Satellite Fire Station – Spangdahlem	\$5-\$10M	Germany	2025 Q3
Smith Barracks UPH – Baumholder	\$25-\$100M	Germany	2026 Q1
Youth Center – SHAPE	\$25-\$100M	Belgium	2026 Q1
Military Working Dog Bldg – Mainz Kastel	\$5-\$10M	Germany	2026 Q1





(EUCOM AOR)

Project Title	Est Contract \$	Location	Est Fiscal Year of Award
2x Humanitarian Assistance Project – School, Kindergarten, Home Care	\$0-\$1M	Estonia	2024 Q3
2x Humanitarian Assistance Projects – Nursing Home, Emergency Services Garage	\$0-\$1M	Latvia	2024 Q3
1 Humanitarian Assistance Projects – Fire and Rescue Station	\$0-\$1M	Lithuania	2024 Q3
3x Humanitarian Assistance Projects – Fire and Rescue Stations	\$0-\$1M	Armenia	2024 Q3/Q4





(AFRICOM AOR)

Project Title	Est Contract \$	Est Fiscal Year / Quarter of Solicitation	Est Fiscal Year of Award
2 Humanitarian Assistance Projects – School, and Clinic	\$0-\$1M	South Africa	2024 Q3/Q4
4 Humanitarian Assistance Projects – Schools	\$0-\$1M	Eswatini	2024 Q4
1 Humanitarian Assistance Project – Clinic	\$0-\$1M	Botswana	2024 Q4
1 Humanitarian Assistance Project – Water and Sewer	\$0-\$1M	Namibia	2024 Q4



CONTRACTING LINKS







Questions?